Procurement Plan for Component D
Country: India
Receipent Ministry of Home Affairs, GOI
Project: National Cyclone Risk Mitigation Project
(Values in Millions)

Package No.	Description	Method of Procurement	Quantity (Number)	Procurement Authority	Estimated Cost (Million local currency)	Estimated Cost (Million USD)*	Stage	TOR, EOI SPN and RFP drafted	Estimate Prepared & Sanctioned	Bank's No Objection to TOR, EOI SPN, RFP Document	Publication of SPN in UNDB and Newspapers	Preparation of shortlist	Approval of shortlist by Bank	Issue RFP to short listed consultants	Receipt of proposals and opening technical proposals	Evaluation of technical proposals and submission of report to the Bank	Bank's No Objection to technical evaluation report	Opening of financial proposals and financial evaluation	Bank's no objection to contract award recommendations	Contract Signed	Publication of Contract Award	Contract Completed
At National Level																						
NCRMP/D/Consultant services/NDMA/I	Consultancy Services at National Disaster Management Authority	Individual Consultants	10	PMU, NDMA	85.00	1.75	Appraisal	2-Mar-10	2-Mar-10	1-Apr-10	8-Apr-10	15-May-10	31-May-10							30-Jun-10	7-Jul-10	6-Jul-14
							Revised															
							Actual															
NCRMP/D/NDMA/EA/I	Consultancy Services for appointment of External Auditor for the Project for PMU, NIDM and Orissa	Quality and Cost Based selection (80:20)	1	PMU, NDMA	4	0.08	Appraisal	1-Apr-10	1-Apr-10	2-May-10	10-May-10	16-Jun-10	1-Jul-10	8-Jul-10	23-Aug-10	22-Sep-10	7-Oct-10	14-Oct-10	21-Oct-10	6-Nov-10	13-Nov-10	12-Nov-14
							Revised															
							Actual															
NCRMP/D/NDMA/IA/I	Consultancy Services for appointment of Internal Auditor for the Project for PMU and NIDM	Quality and Cost Based selection (80:20)	1	PMU, NDMA	8	0.16	Appraisal	2-Mar-10	2-Mar-10	1-Apr-10	8-Apr-10	15-May-10	31-May-10	7-Jun-10	22-Jul-10	21-Aug-10	6-Sep-10	13-Sep-10	20-Sep-10	5-Oct-10	12-Oct-10	11-Oct-14
							Revised															
							Actual															
NCRMP/D/NDMA/BME/I	Consultancy Services for appointment of Benefit Monitoring consultants for the Project	Quality and Cost Based selection (80:20)	1	PMU, NDMA			Appraisal	8-Mar-10	8-Mar-10	23-Mar-10	26-Mar-10	26-Apr-10	10-May-10	14-May-10	28-Jun-10	28-Jul-10	12-Aug-10	19-Aug-10	26-Aug-10	11-Sep-10	18-Sep-10	17-Sep-14
							Revised															
							Actual															
Total at National Level					**97.00**	**2.00**																
At Orissa																						
NCRMP/D/PIU-OSDMA/IA/I	Consultancy Services for appointment of Internal Auditor for the Project	Quality and Cost Based selection (80:20)	1	State PIU	14	0.29	Appraisal	2-Mar-10	2-Mar-10		9-Mar-10	15-Apr-10	30-Apr-10	7-May-10	21-Jun-10	21-Jul-10	5-Aug-10	12-Aug-10	19-Aug-10	3-Sep-10	11-Sep-10	10-Sep-14
							Revised															
							Actual															
NCRMP/D/PIU-OSDMA/TPQA/I	Consultancy Services for appointment of Third Party Quality Auditor for NCRMP for Orissa	Quality and Cost Based selection (80:20)	1	State PIU	115	2.37	Appraisal	20-Nov-09	20-Nov-09	20-Dec-09	24-Feb-10	31-Mar-10	15-Apr-10	22-Apr-10	7-Jun-10	7-Jul-10	22-Jul-10	29-Jul-10	5-Aug-10	20-Aug-10	27-Aug-10	26-Aug-14
							Revised															
							Actual															
Orissa Total					**129.00**	**2.66**																
At Andhra Pradesh																						
NCRMP/D/PIU-AP/IA/I	Consultancy Services for appointment of Internal Auditor for National Cyclone Risk Mitigation Project in AP.	Quality and Cost Based selection (80:20)	1	State PIU	14	0.29	Appraisal	2-Mar-10	2-Mar-10		9-Mar-10	15-Apr-10	30-Apr-10	7-May-10	21-Jun-10	21-Jul-10	5-Aug-10	12-Aug-10	19-Aug-10	3-Sep-10	11-Sep-10	10-Sep-14
							Revised															
							Actual															
NCRMP/D/PIU-AP/EC/I	Consultancy services for appointment of Environmental Consultants for NCRMP for AP	Quality and Cost Based selection (80:20)	1	State PIU	38.00	0.78	Appraisal	2-Mar-10	2-Mar-10		9-Mar-10	15-Apr-10	30-Apr-10	7-May-10	21-Jun-10	21-Jul-10	5-Aug-10	12-Aug-10	19-Aug-10	3-Sep-10	11-Sep-10	10-Sep-14
							Revised															
							Actual															
NCRMP/D/PIU-AP/TPQA/I	Consultancy Services for apointment of Third Party Quality Auditor for National Cyclone Risk Mitigation Project in AP	Quality and Cost Based selection (80:20)	1	State PIU	117	2.41	Appraisal	20-Nov-09	20-Nov-09	20-Dec-09	26-Feb-10	3-Apr-10	19-Apr-10	26-Apr-10	10-Jun-10	10-Jul-10	26-Jul-10	2-Aug-10	9-Aug-10	24-Aug-10	31-Aug-10	30-Aug-14
							Revised															
							Actual															
NCRMP/D/PIU-AP/PMC/I	Consultancy Services for Project Management Consultants for National Cyclone Risk Mitigation Project in AP	Quality and Cost Based selection (80:20)	1	State PIU	64.5	1.32	Appraisal	2-Mar-10	2-Mar-10		9-Mar-10	15-Apr-10		30-Apr-10	14-Jun-10	14-Jul-10		29-Jul-10		13-Aug-10	20-Aug-10	19-Aug-14

							Revised																
							Actual																
AP Total					**233.50**	**4.80**																	
TOTAL					**459.50**	**9.46**																	

* The conversion rate applied is 1 USD : INR 48.5